

South Kingstown School District

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 50,830,530
Total District Enrollment*:	4,075
Total District Per Pupil:	\$ 12,474
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 47,867,519
In-District Enrollment:	3,900
In-District Per Pupil:	\$ 12,274
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 46,607,292
In-District Enrollment:	3,900
Adj. District Per Pupil:	\$ 11,951
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 50,830,530	\$ 13,036,462	\$ 102,947	\$ 317,357	\$ 218,518	\$ 999,385	\$ 36,155,860
% of Total Expenditures: 100.00%	25.65%	0.20%	0.62%	0.43%	1.97%	71.13%
Program Enrollment:	269.69	4.49	83.00	12.02	N/A	3,788.27
% Involvement:	6.62%	0.11%	2.04%	0.29%		92.96%
Instruction						
Expenditures: \$ 27,977,550	6,297,529	102,947	307,535	0	0	21,269,539
% of Total Expenditures: 55.04%	12.39%	0.20%	0.61%	0.00%	0.00%	41.84%
Instructional Support						
Expenditures: \$ 7,970,084	3,926,810	0	9,822	0	0	4,033,452
% of Total Expenditures: 15.68%	7.73%	0.00%	0.02%	0.00%	0.00%	7.94%
Operations						
Expenditures: \$ 7,519,318	718,668	0	0	0	0	6,800,650
% of Total Expenditures: 14.79%	1.41%	0.00%	0.00%	0.00%	0.00%	13.38%
Other Commitments						
Expenditures: \$ 4,223,238	2,061,070	0	0	218,518	999,385	944,264
% of Total Expenditures: 8.31%	4.05%	0.00%	0.00%	0.43%	1.97%	1.86%
Leadership						
Expenditures: \$ 3,140,339	32,384	0	0	0	0	3,107,955
% of Total Expenditures: 6.18%	0.06%	0.00%	0.00%	0.00%	0.00%	6.11%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.